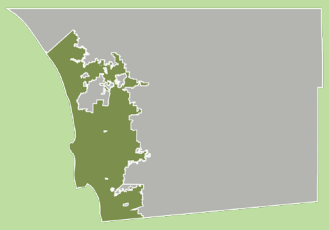
Fiscal Year 2022-23 CAO Recommended Budget

YOUR COUNTY, YOUR BUDGET



The County includes 18 cities and a large unincorporated area.

18 Incorporated Cities

Unincorporated Area

In the unincorporated area, County government does what a city government would typically do, like provide public safety and maintain parks, libraries and roads.

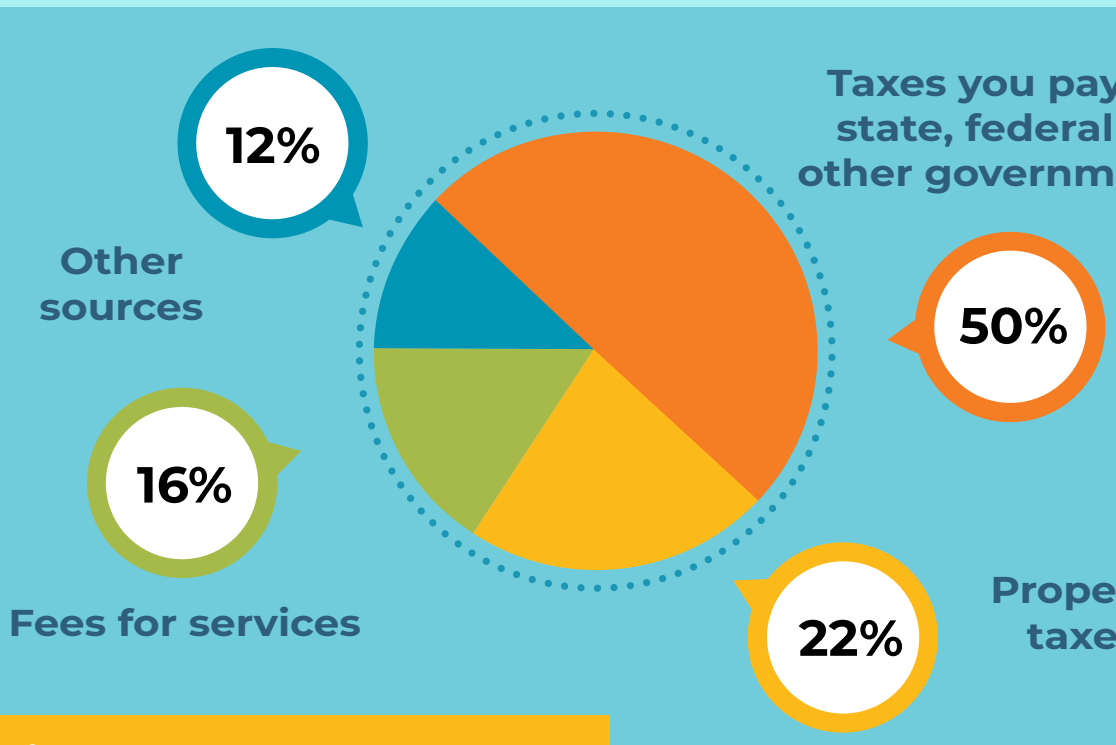
County government also does things for the entire region, like making sure people have access to food, housing and health care.

$7.15 billion

+1,057 total staff

= 19,839 total employees

How does your money get to our budget?



Major Investments

Resources focused on equity and access, like added support for communities disproportionately impacted by public health threats

Homeless services and affordable housing

Investments to enhance neighborhoods and keep them safe

Mental health and substance use help

Reversing climate change and protecting natural resources

May 5
CAO Recommended Budget Released to the Public

May 19-20
CAO Recommended Budget Presentations

Virtual Community Budget Meeting
05/23: District 3
05/31: District 4
06/02: District 1
06/06: District 5
06/08: District 2

June 13 @ 9:00 AM
June 16 @ 5:30 PM
Public Hearings on CAO Recommended Budget

June 24
Revised CAO Recommended Budget Released to the Public

June 28
Budget Deliberations and Adoption

Save the Dates - Get Involved!

Watch:

- www.livestream.com/sandiegocountynewscenter
- @countysandiego
- sandiegocounty.gov
- @SanDiegoCounty
- countynewscenter.com
- @sandiegocounty

Ways to comment:
www.sandiegocounty.gov/cob/bosa/

- By phone or in person at a budget hearing
- Online through June 22
- Request interpretation at **(619) 531-5434** or **PublicComment@sdcounty.ca.gov**

Listen by phone: (619) 531-4716

More Info:

(619) 595-4633

COUNTY OF SAN DIEGO

BUILDING THE FUTURE